

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Silver Valley Trust Fund used for clean up efforts in the Kellogg area as directed by the Trustees, sunsets in fiscal year 2002.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: HB 335							
Dedicated	1.00	63,600	350,000	0	350,000	0	763,600
<b>Total</b>	<b>1.00</b>	<b>63,600</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>763,600</b>
<b>FY 2002 Total Appropriation</b>							
Dedicated	1.00	63,600	350,000	0	350,000	0	763,600
<b>Total</b>	<b>1.00</b>	<b>63,600</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>763,600</b>
<b>FY 2002 Estimated Expenditures</b>							
Dedicated	1.00	63,600	350,000	0	350,000	0	763,600
<b>Total</b>	<b>1.00</b>	<b>63,600</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>763,600</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: Removal of one-time expenses associated with the close-out of the Silver Valley Trust.							
Dedicated	0.00	0	(150,000)	0	(350,000)	0	(500,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(150,000)</b>	<b>0</b>	<b>(350,000)</b>	<b>0</b>	<b>(500,000)</b>
8.51 Base Reduction: FY 2002 is the final year of the Silver Valley Trust. Accordingly, this decision unit reduces the Silver Valley Trust base to zero. The Silver Valley Trustees request the Legislature authorize the transfer of the remaining cash balance in the Natural Restoration fund (0310) to the Department of Environmental Quality Environmental Remediation Fund (0201) to help pay for environmental remediation activities.							
Dedicated	(1.00)	(63,600)	(200,000)	0	0	0	(263,600)
<b>Total</b>	<b>(1.00)</b>	<b>(63,600)</b>	<b>(200,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(263,600)</b>
<b>FY 2003 Base</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Governor's Recommendation</b>							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>